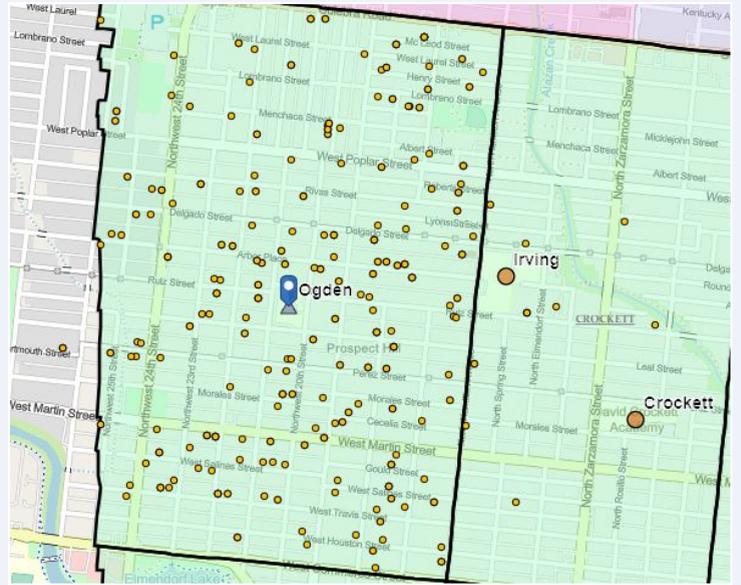


Ogden Elementary School

SCHOOL OVERVIEW

Location:	2215 Leal St San Antonio, TX 78207
Grades:	PK-5
Enrollment:	383
Poverty Index:	56%
Trustee/SMD:	Torres - District 5
HS Feeder Pattern:	Lanier



Recommendation:

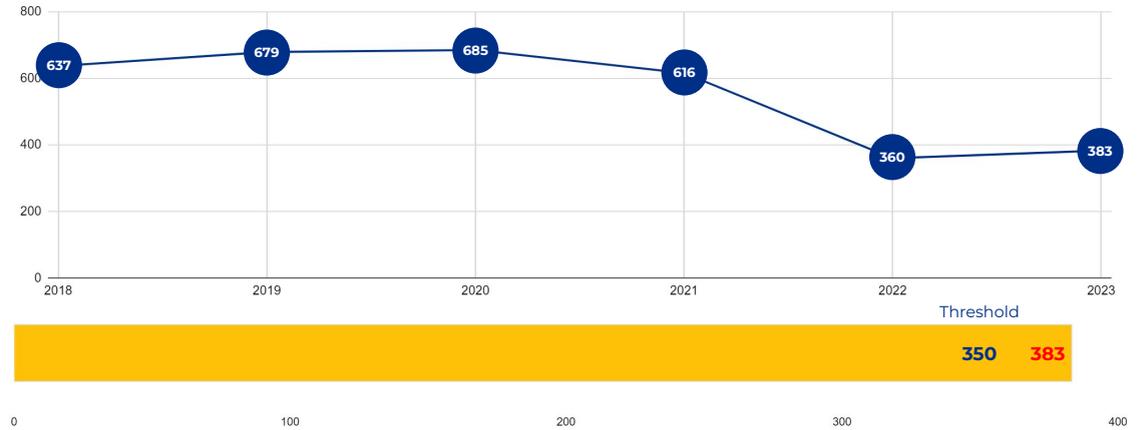
- Close a relatively under-enrolled school to make fuller use of two other neighborhood facilities (Crockett, Fenwick).

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
383

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	637	679	685	616	360	383

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

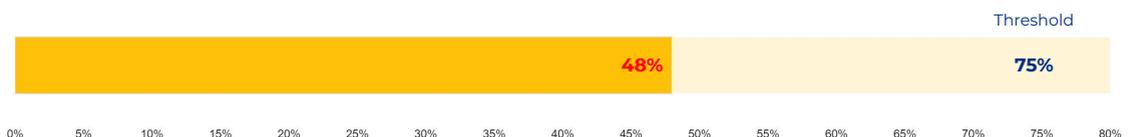
Cost Per Pupil
\$7,831



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

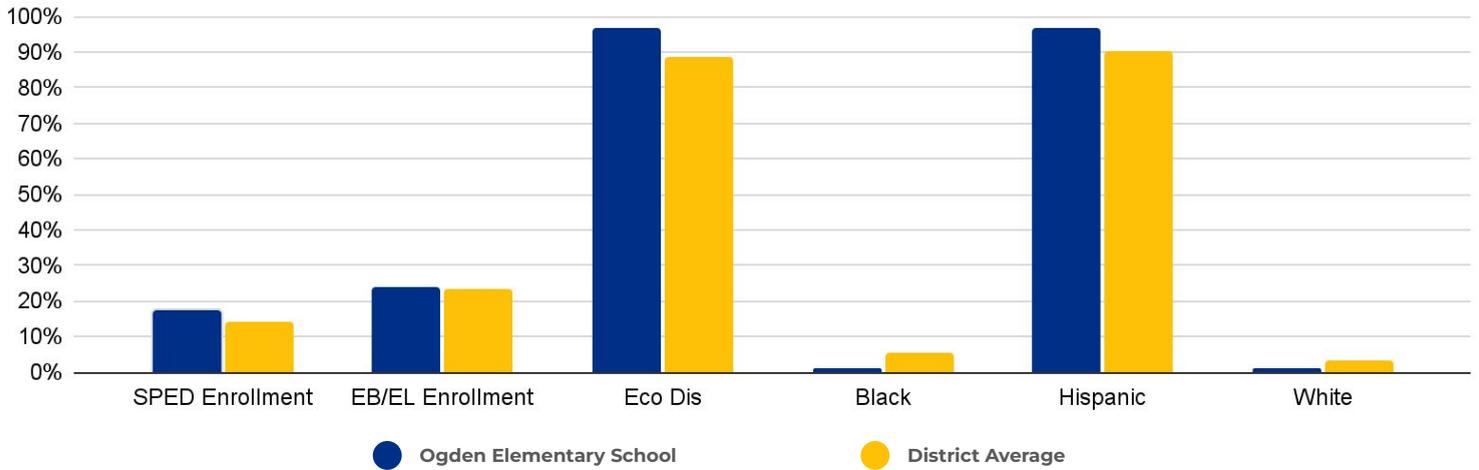
Functional Capacity
796

Facility Usage
48%

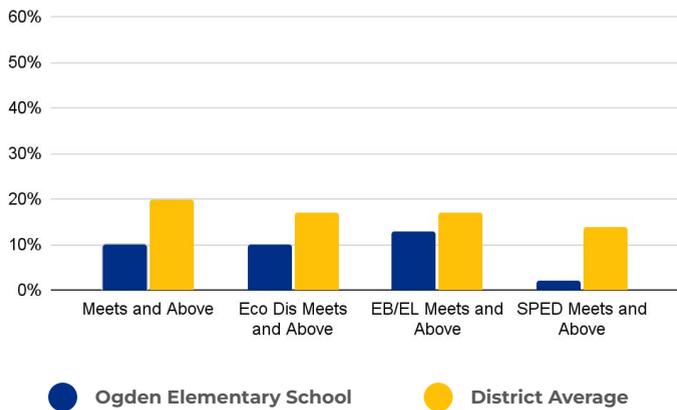


Ogden Elementary School

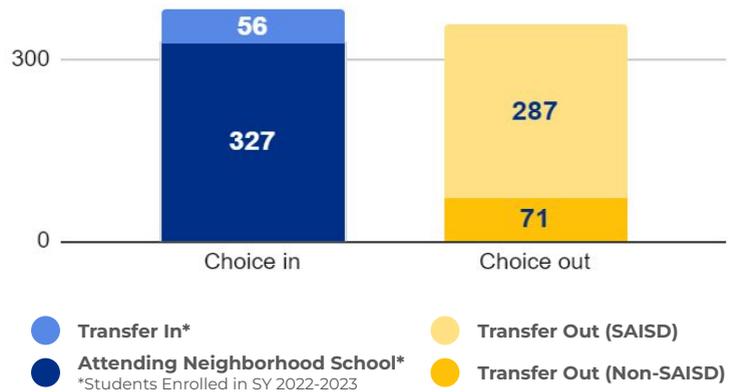
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Ogden Elementary meets one of the primary criteria. It is significantly underused, with more than double the space needed for its small student body. In addition, its enrollment has fallen by more than 300 students since 2020 and the number of families choosing to leave the school exceeds the number of families choosing to enroll in it. Options to receive students from campuses in the surrounding area were limited due to the unique programming of nearby schools, natural or manmade barriers, the number of facilities in the area, and the fact that Ogden is on the Western edge of the SAISD boundary. SAISD will continue to explore additional uses of the Ogden campus, as the facility is in good condition.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Ogden sending students to Fenwick and Crockett, more students and families will gain access to:

- Enhanced mental health and social services;
- PK services for Early Childhood students; and
- Full-time elementary music and art teachers.